Fiscal Estimate - 2005 Session

Original Updated	Corrected Sup	plemental		
LRB Number 05-0636/1	Introduction Number SB-1	36		
Subject				
Airport development zones				
Fiscal Effect				
Appropriations Rev	rease Existing venues crease Existing venues This is a second of the content of			
Permissive Mandatory Per 2. Decrease Costs 4. Dec	5.Types of Local Government Units Aff Towns Villa Towns Oth Crease Revenue School WT Districts Dist	age 🔲 Cities ers		
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropria	ations		
Agency/Prepared By	Authorized Signature	Date		
WHEDA/ Chris Gunst (608) 261-5930	Chris Gunst (608) 261-5930 4/7/2005			

Fiscal Estimate Narratives WHEDA 4/8/2005

LRB Number 05-0636/1	Introduction Number	SB-136	Estimate Type	Original
Subject				,
Airport development zones				

Assumptions Used in Arriving at Fiscal Estimate

The proposed Airport development zone legislation would require WHEDA to capitalize the program with an initial ivestment of approximately 2% of the size of the bond issuance.

Additionally, WHEDA would need to add at minimum 1FTE position at approxiately \$100,000 salary/benefits

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	d _.		Corrected		Supplemental
LRB Number 05-0636/1		Intro	duction N	umber	SB-136
Subject Airport development zones					
I. One-time Costs or Revenue Impacts f annualized fiscal effect):	or State	and/or	Local Gove	ernment (d	o not include in
II. Annualized Costs:			Annualized	Fiscal Imp	pact on funds from:
			Increased Co	osts	Decreased Costs
A. State Costs by Category					
State Operations - Salaries and Fringes				\$	
(FTE Position Changes)				ř	
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category				\$	\$
B. State Costs by Source of Funds					
GPR				P	
FED	3 % 3				
PRO/PRS					
SEG/SEG-S			**************************************		
III. State Revenues - Complete this only revenues (e.g., tax increase, decrease in				se or decr	ease state
The state of the s	e ĝ	1 81 4.	Increased I	Rev	Decreased Rev
GPR Taxes				\$	\$
GPR Earned	77		,		
FED					
PRO/PRS					-4,100,000
SEG/SEG-S					
TOTAL State Revenues				\$	\$-4,100,000
NET ANN	UALIZE) FISC	AL IMPACT		
			St	ate	Local
NET CHANGE IN COSTS		\$			\$
NET CHANGE IN REVENUE			\$-4,100,0	000	\$
Agency/Prepared By	Auth	orized	Signature		Date
WHEDA/ Chris Gunst (608) 261-5930	Chris	Gunst	(608) 261-59	30	4/7/2005